



**Selection Criteria :**

Business Unit : SEN10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00097182

Project Id : 00092495 Prog. d'Appui à l'améli Eff P	Period :	Jan-Dec (2018)		
Output # : 00097182 Prog d'Appui à l'améliorati Eff	Impl. Partner :	02755 National Execution		
	Location :	Senegal		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	25,804.06	0.00	25,804.06
76130 - Unrealized Gain	0.00	- 25,760.54	0.00	- 25,760.54
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>43.52</b>	<b>0.00</b>	<b>43.52</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>43.52</b>	<b>0.00</b>	<b>43.52</b>

Activity : APPUI PNUD CIEA (Appui du PNUD à la CIEA)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	862.32	0.00	862.32
71305 - Local Consult.-Sht Term-Tech	0.00	18,666.60	0.00	18,666.60
71405 - Service Contracts-Individuals	0.00	- 20,000.00	0.00	- 20,000.00
71605 - Travel Tickets-International	0.00	12,628.57	0.00	12,628.57
71615 - Daily Subsistence Allow-Intl	0.00	35,270.10	0.00	35,270.10
71635 - Travel - Other	0.00	3,503.36	0.00	3,503.36
72165 - Svc Co-Social Svcs, Social Sci	0.00	40,000.00	0.00	40,000.00
72215 - Transportation Equipment	0.00	1,421.80	0.00	1,421.80
72505 - Stationery & other Office Supp	0.00	1,769.10	0.00	1,769.10
72510 - Publications	0.00	1,170.53	0.00	1,170.53
73420 - Leased Vehicles	0.00	209.71	0.00	209.71
73505 - Reimb to UNDP for Supp Svcs	0.00	257.76	0.00	257.76
74112 - Accounting related Fees	0.00	1,420.81	0.00	1,420.81
74210 - Printing and Publications	0.00	2,717.56	0.00	2,717.56
74220 - Translation Costs	0.00	4,301.89	0.00	4,301.89
75705 - Learning costs	0.00	15,936.99	0.00	15,936.99
76125 - Realized Loss	0.00	12.04	0.00	12.04
76135 - Realized Gain	0.00	- 191.14	0.00	- 191.14
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>119,958.00</b>	<b>0.00</b>	<b>119,958.00</b>
<b>Total for Activity APPUI PNUD CIEA</b>	<b>0.00</b>	<b>119,958.00</b>	<b>0.00</b>	<b>119,958.00</b>

Activity : ETUD CROISSANC (Etude Croissance Economique)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	9,355.95	0.00	9,355.95
71605 - Travel Tickets-International	89,133.69	0.00	0.00	89,133.69



Project Id : 00092495 Prog. d'Appui à l'améli Eff P		Period : Jan-Dec (2018)		
Output # : 00097182 Prog d'Appui à l'améliorati Eff		Impl. Partner : 02755 National Execution		
		Location : Senegal		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74205 - Audio Visual Productions	2,795.10	0.00	0.00	2,795.10
75705 - Learning costs	23,663.13	0.00	0.00	23,663.13
<b>Total for Fund 04000</b>	<b>115,591.92</b>	<b>9,355.95</b>	<b>0.00</b>	<b>124,947.87</b>
<b>Total for Activity ETUD CROISSANC</b>	<b>115,591.92</b>	<b>9,355.95</b>	<b>0.00</b>	<b>124,947.87</b>
<b>Activity : GROUPE CONSULTA (Groupe consultatif PAP 2)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
73505 - Reimb to UNDP for Supp Svcs	0.00	35.99	0.00	35.99
75705 - Learning costs	0.00	39,331.21	0.00	39,331.21
76125 - Realized Loss	0.00	41.58	0.00	41.58
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>39,408.78</b>	<b>0.00</b>	<b>39,408.78</b>
<b>Total for Activity GROUPE CONSULTA</b>	<b>0.00</b>	<b>39,408.78</b>	<b>0.00</b>	<b>39,408.78</b>
<b>Activity : OUTILS S&amp;E (Suivi Evalaution Politique Eco)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71605 - Travel Tickets-International	11,696.44	0.00	0.00	11,696.44
75105 - Facilities & Admin - Implement	3,642.98	0.00	0.00	3,642.98
75705 - Learning costs	34,215.44	0.00	0.00	34,215.44
<b>Total for Fund 04000</b>	<b>49,554.86</b>	<b>0.00</b>	<b>0.00</b>	<b>49,554.86</b>
<b>Total for Activity OUTILS S&amp;E</b>	<b>49,554.86</b>	<b>0.00</b>	<b>0.00</b>	<b>49,554.86</b>
<b>Activity : RENF PLANIF BUD (Renforcement planification bud)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	1,768.36	0.00	0.00	1,768.36
75705 - Learning costs	18,153.59	8,382.00	0.00	26,535.59
<b>Total for Fund 04000</b>	<b>19,921.95</b>	<b>8,382.00</b>	<b>0.00</b>	<b>28,303.95</b>
<b>Total for Activity RENF PLANIF BUD</b>	<b>19,921.95</b>	<b>8,382.00</b>	<b>0.00</b>	<b>28,303.95</b>
<b>Total for Output : 00097182</b>	<b>185,068.73</b>	<b>177,148.25</b>	<b>0.00</b>	<b>362,216.98</b>



Selection Criteria :

Business Unit : SEN10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00097182

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37001 - Senegal - Central	185,068.73	177,148.25	0.00	362,216.98



Funds Utilization

Selection Criteria :

Business Unit : SEN10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00097182

Project/Award: 00092495 Prog. d'Appui à l'améli Eff P

Period : As Of Dec31,2018

Output #	00097182	Impl. Partner :02755 National Execution	UNDP AMOUNT
Outstanding NEX advances			1.06
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			85,572.04



UN  
DP

UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

Project Id : 00092495 Prog. d'Appui à l'améli Eff P	Period :	Jan-Dec (2018)		
Output # : 00097182 Prog d'Appui à l'améliorati Eff	Impl. Partner :	02755 National Execution		
	Location :	Senegal		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	185,068.73	177,148.25	0.00	362,216.98
-----------------	------------	------------	------	------------



Signed By :

\_\_\_\_\_ Date : \_\_\_\_\_  
 \_\_\_\_\_ Date : \_\_\_\_\_

04 MARS 2019



Selection Criteria :

Business Unit : SEN10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00097182

Project Id : 00092495 Prog. d'Appui à l'améli Eff P	Period :	Jan-Dec (2018)		
Output # : 00097182 Prog d'Appui à l'améliorati Eff	Impl. Partner :	02755 National Execution		
	Location :	Senegal		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	25,804.06	0.00	25,804.06
76130 - Unrealized Gain	0.00	- 25,760.54	0.00	- 25,760.54
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>43.52</b>	<b>0.00</b>	<b>43.52</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>43.52</b>	<b>0.00</b>	<b>43.52</b>

Activity : APPUI PNUD CIEA (Appui du PNUD à la CIEA)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	862.32	0.00	862.32
71305 - Local Consult.-Sht Term-Tech	0.00	18,666.60	0.00	18,666.60
71405 - Service Contracts-Individuals	0.00	- 20,000.00	0.00	- 20,000.00
71605 - Travel Tickets-International	0.00	12,628.57	0.00	12,628.57
71615 - Daily Subsistence Allow-Intl	0.00	35,270.10	0.00	35,270.10
71635 - Travel - Other	0.00	3,503.36	0.00	3,503.36
72165 - Svc Co-Social Svcs, Social Sci	0.00	40,000.00	0.00	40,000.00
72215 - Transporation Equipment	0.00	1,421.80	0.00	1,421.80
72505 - Stationery & other Office Supp	0.00	1,769.10	0.00	1,769.10
72510 - Publications	0.00	1,170.53	0.00	1,170.53
73420 - Leased Vehicles	0.00	209.71	0.00	209.71
73505 - Reimb to UNDP for Supp Svcs	0.00	257.76	0.00	257.76
74112 - Accounting related Fees	0.00	1,420.81	0.00	1,420.81
74210 - Printing and Publications	0.00	2,717.56	0.00	2,717.56
74220 - Translation Costs	0.00	4,301.89	0.00	4,301.89
75705 - Learning costs	0.00	15,936.99	0.00	15,936.99
76125 - Realized Loss	0.00	12.04	0.00	12.04
76135 - Realized Gain	0.00	- 191.14	0.00	- 191.14
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>119,958.00</b>	<b>0.00</b>	<b>119,958.00</b>
<b>Total for Activity APPUI PNUD CIEA</b>	<b>0.00</b>	<b>119,958.00</b>	<b>0.00</b>	<b>119,958.00</b>

Activity : ETUD CROISSANC (Etude Croissance Economique)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	9,355.95	0.00	9,355.95
71605 - Travel Tickets-International	89,133.69	0.00	0.00	89,133.69



Project Id : 00092495 Prog. d'Appui à l'améli Eff P	Period : Jan-Dec (2018)			
Output # : 00097182 Prog d'Appui à l'améliorati Eff	Impl. Partner : 02755 National Execution			
	Location : Senegal			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74205 - Audio Visual Productions	2,795.10	0.00	0.00	2,795.10
75705 - Learning costs	23,663.13	0.00	0.00	23,663.13
<b>Total for Fund 04000</b>	<b>115,591.92</b>	<b>9,355.95</b>	<b>0.00</b>	<b>124,947.87</b>
<b>Total for Activity ETUD CROISSANC</b>	<b>115,591.92</b>	<b>9,355.95</b>	<b>0.00</b>	<b>124,947.87</b>
<b>Activity : GROUPE CONSULTA (Groupe consultatif PAP 2)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
73505 - Reimb to UNDP for Supp Svcs	0.00	35.99	0.00	35.99
75705 - Learning costs	0.00	39,331.21	0.00	39,331.21
76125 - Realized Loss	0.00	41.58	0.00	41.58
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>39,408.78</b>	<b>0.00</b>	<b>39,408.78</b>
<b>Total for Activity GROUPE CONSULTA</b>	<b>0.00</b>	<b>39,408.78</b>	<b>0.00</b>	<b>39,408.78</b>
<b>Activity : OUTILS S&amp;E (Suivi Evalaution Politique Eco)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71605 - Travel Tickets-International	11,696.44	0.00	0.00	11,696.44
75105 - Facilities & Admin - Implement	3,642.98	0.00	0.00	3,642.98
75705 - Learning costs	34,215.44	0.00	0.00	34,215.44
<b>Total for Fund 04000</b>	<b>49,554.86</b>	<b>0.00</b>	<b>0.00</b>	<b>49,554.86</b>
<b>Total for Activity OUTILS S&amp;E</b>	<b>49,554.86</b>	<b>0.00</b>	<b>0.00</b>	<b>49,554.86</b>
<b>Activity : RENF PLANIF BUD (Renforcement planification bud)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	1,768.36	0.00	0.00	1,768.36
75705 - Learning costs	18,153.59	8,382.00	0.00	26,535.59
<b>Total for Fund 04000</b>	<b>19,921.95</b>	<b>8,382.00</b>	<b>0.00</b>	<b>28,303.95</b>
<b>Total for Activity RENF PLANIF BUD</b>	<b>19,921.95</b>	<b>8,382.00</b>	<b>0.00</b>	<b>28,303.95</b>
<b>Total for Output : 00097182</b>	<b>185,068.73</b>	<b>177,148.25</b>	<b>0.00</b>	<b>362,216.98</b>



Selection Criteria :

Business Unit : SEN10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00097182

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37001 - Senegal - Central		185,068.73	177,148.25	0.00	362,216.98





**Funds Utilization**

Selection Criteria :

Business Unit : SEN10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00097182

Project/Award: 00092495 Prog. d'Appui à l'améli Eff P

Period : As Of Dec31,2018

Output #	00097182	Impl. Partner :02755 National Execution	UNDP AMOUNT
Outstanding NEX advances			1.06
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			85,572.04



UN  
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 5

Run Time: 19-02-2019 12:02:52

Project Id : 00092495 Prog. d'Appui à l'améli Eff P	Period :	Jan-Dec (2018)		
Output # : 00097182 Prog d'Appui à l'améliorati Eff	Impl. Partner :	02755 National Execution		
	Location :	Senegal		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	185,068.73	177,148.25	0.00	362,216.98
-----------------	------------	------------	------	------------



Signed By :

\_\_\_\_\_ Date :

Signed By :

\_\_\_\_\_ Date :

10 4 MARS 2019